

2025-2026 REVENUE STABILIZATION LAW ALLOCATIONS

	2025-2026 FISCAL YEAR		
FUND ACCOUNTS	2024-25 FY Forecast Distribution	"A"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND			
Div. of Elementary and Secondary Education	\$ 2,443,582,431	\$ 2,443,582,431	\$ 2,443,582,431
State Library	5,641,919	5,641,919	\$ 5,641,919
Career and Technical Education	26,883,872	26,883,872	\$ 26,883,872
Career and Technical Education - Adult Education	8,489,176	8,489,176	\$ 8,489,176
TOTAL - PUBLIC SCHOOL FUND	\$ 2,484,597,398	\$ 2,484,597,398	\$ 2,484,597,398
GENERAL EDUCATION FUND			
Div. of Elementary and Secondary Education	\$ 18,282,199	\$ 18,282,199	\$ 18,282,199
Educ. Facilities Partnership	0	0	\$ -
Div. of Academic Facilities & Transportation	2,857,204	3,052,280	\$ 3,052,280
Educational Television	5,825,736	5,986,636	\$ 5,986,636
School for the Blind	8,218,836	8,392,869	\$ 8,392,869
School for the Deaf	11,812,933	12,098,079	\$ 12,098,079
State Library	3,859,435	3,923,088	\$ 3,923,088
Div. of Career and Technical Education	0	0	\$ -
Rehabilitation Services	11,942,101	11,942,101	\$ 11,942,101
Child Care Grant	7,056,193	7,056,193	\$ 7,056,193
Child Care/Early Childhood Education	2,589,553	2,589,553	\$ 2,589,553
Subtotal - General Education	\$ 72,444,190	\$ 73,322,998	\$ 73,322,998
Technical Institutes:			
Northwest TI	\$ 3,308,152	\$ 3,388,836	\$ 3,388,836
Subtotal - Technical Inst.'s	\$ 3,308,152	\$ 3,388,836	\$ 3,388,836
TOTAL GENERAL ED. FUND	\$ 75,752,342	\$ 76,711,834	\$ 76,711,834
HUMAN SERVICES FUND			
DHS-Administration	\$ 24,518,586	\$ 25,037,046	\$ 25,037,046
Children & Family Services	139,333,393	139,733,393	\$ 139,733,393
Youth Services	48,980,104	53,431,260	\$ 53,431,260
Devel. Disab. Services	65,603,057	65,603,057	\$ 65,603,057
Medical Services	2,442,596	2,564,587	\$ 2,564,587
DHS-Grants	1,389,725,705	1,402,725,705	\$ 1,402,725,705
Behavioral Health Services	103,643,589	104,981,456	\$ 104,981,456
Provider Services & Quality Assurance	5,515,977	5,998,017	\$ 5,998,017
County Operations	57,419,886	58,700,789	\$ 58,700,789
TOTAL HUMAN SERVICES FUND	\$ 1,837,182,893	\$ 1,858,775,310	\$ 1,858,775,310

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STATE GENERAL GOV'T FUND			
Div. of Ark. Heritage	\$ 7,755,838	\$ 7,755,838	\$ 7,755,838
Dept. of Agriculture	19,479,187	19,870,371	\$ 19,870,371
Dept. of Labor and Licensing	3,909,567	4,019,479	\$ 4,019,479
Div. of Higher Education	11,989,758	12,066,588	\$ 12,066,588
Higher Education Grants	40,619,625	43,619,625	\$ 43,619,625
Economic Development Commission	21,339,734	20,660,189	\$ 20,660,189
Div. of Correction	434,873,587	343,674,492	\$ 343,674,492
Div. of Correction - Medical Contract	0	139,398,915	\$ 139,398,915
Div. of Community Correction	105,311,074	107,773,354	\$ 107,773,354
Dept. of the Military	10,109,327	8,931,344	\$ 8,931,344
Parks & Tourism	22,082,257	22,082,257	\$ 22,082,257
Div. of Environmental Quality	4,202,841	4,297,361	\$ 4,297,361
Miscellaneous Agencies	78,026,413	83,280,732	\$ 83,280,732
TOTAL STATE GENERAL GOV'T	\$ 759,699,208	\$ 817,430,545	\$ 817,430,545
OTHER FUNDS			
County Aid	\$ 21,428,616	\$ 21,428,616	\$ 21,428,616
County Jail Reimbursement	25,765,944	34,800,000	\$ 34,800,000
Crime Information System	2,186,443	2,204,581	\$ 2,204,581
Child Support Enforcement	13,288,801	13,288,801	\$ 13,288,801
Health Department	81,954,072	82,752,300	\$ 82,752,300
Performance Fund	0	3,150,000	\$ 3,150,000
Motor Vehicle Acquisition	0	0	\$ -
Municipal Aid	29,372,099	29,372,099	\$ 29,372,099
Div. of Arkansas State Police	92,596,808	94,140,872	\$ 94,140,872
Div. of Workforce Services - New Hire Registry	150,000	150,000	\$ 150,000
Div. of Workforce Services - Adult Education	1,026,253	1,057,391	\$ 1,057,391
Div. of Workforce Services - Manuf. Extens. Network	0	679,545	\$ 679,545
Services for the Blind	1,972,456	1,972,456	\$ 1,972,456
Skills Development Fund	3,608,348	3,608,348	\$ 3,608,348
Children's Educational Freedom Account	97,487,318	187,487,318	\$ 187,487,318
Sustainable Bldng Main't Prog for Inst. of Higher Ed	4,555,985	2,881,420	\$ 2,881,420
TOTAL OTHER FUNDS	\$ 375,393,143	\$ 478,973,747	\$ 478,973,747
INST'S OF HIGHER EDUCATION			
Arkansas State University	\$ 62,150,956	\$ 62,862,957	\$ 62,862,957
Arkansas Tech University	36,356,050	35,628,929	\$ 35,628,929
Henderson State University	18,832,354	18,457,299	\$ 18,457,299
Southern Arkansas University	16,861,877	17,733,361	\$ 17,733,361
UA-Fayetteville	134,584,010	136,032,727	\$ 136,032,727
UA - System	3,479,474	3,479,474	\$ 3,479,474
UA - Archeological Survey	2,369,274	2,369,274	\$ 2,369,274
UA - Agriculture	65,800,138	65,800,138	\$ 65,800,138
UA - Clinton School	2,336,896	2,336,896	\$ 2,336,896
UA - Criminal Justice Institute	2,458,634	2,458,634	\$ 2,458,634
UA - Math, Science and Arts School	1,133,048	1,133,048	\$ 1,133,048
U of A - Ft. Smith	21,045,824	20,886,786	\$ 20,886,786
UA-Little Rock	60,049,349	58,929,169	\$ 58,929,169
UA-Medical Sciences	93,012,881	93,012,881	\$ 93,012,881
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	\$ 350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	\$ 1,985,100
UAMS - Indigent Care	5,438,340	5,438,340	\$ 5,438,340
UA-Monticello	16,696,750	16,362,815	\$ 16,362,815
UA-Pine Bluff	21,902,693	21,464,639	\$ 21,464,639
UA-Pine Bluff - 1890 Land Grant State Match	5,800,000	5,800,000	\$ 5,800,000
University of Central Arkansas	56,013,219	55,018,565	\$ 55,018,565
Sub-Total Four Year	\$ 628,656,867	\$ 627,541,032	\$ 627,541,032

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FUND ACCOUNTS	2024-25 FY Forecast Distribution	"A"	TOTAL ALLOCATION
Arkansas Northeastern College	\$ 8,765,839	\$ 8,845,933	\$ 8,845,933
Arkansas State University - Beebe	11,356,380	11,333,296	\$ 11,333,296
Arkansas State Univ.-Mountain Home	3,695,854	3,571,700	\$ 3,571,700
Arkansas State University - Newport	6,559,812	6,451,670	\$ 6,451,670
Cossatot CC of UA	3,757,578	3,750,333	\$ 3,750,333
East Arkansas Cmty. College	8,749,489	8,708,498	\$ 8,708,498
Arkansas State University - Mid-South	4,013,696	4,058,019	\$ 4,058,019
Arkansas State University - Mid-South - ADTEC	1,527,000	1,527,000	\$ 1,527,000
National Park College	9,040,569	8,995,082	\$ 8,995,082
North Arkansas College	7,605,726	7,529,669	\$ 7,529,669
NorthWest Arkansas Cmty. College	11,649,679	11,479,213	\$ 11,479,213
Phillips Cmty. College of the UA	8,923,812	8,756,310	\$ 8,756,310
U of A - Cmty. College at Rich Mountain	3,546,964	3,656,930	\$ 3,656,930
SAU-Tech	5,530,868	5,525,530	\$ 5,525,530
SAU-Tech - Environmental Training Academy	375,036	375,036	\$ 375,036
SAU-Tech - Fire Training Academy	1,780,943	1,780,943	\$ 1,780,943
South Arkansas College	6,084,362	5,962,675	\$ 5,962,675
U of A - Cmty. College at Batesville	4,406,596	4,318,464	\$ 4,318,464
U of A - Cmty. College at Hope-Texarkana	4,647,636	4,554,683	\$ 4,554,683
U of A - Cmty. College at Morrilton	5,089,458	5,073,879	\$ 5,073,879
Sub-Total Two Year	\$ 117,107,297	\$ 116,254,863	\$ 116,254,863
Technical Colleges:			
Black River	\$ 6,321,306	\$ 7,187,648	\$ 7,187,648
Arkansas State University Three Rivers	3,381,360	3,347,546	\$ 3,347,546
Ozarka College	3,248,284	3,183,318	\$ 3,183,318
U of A - Pulaski Tech	14,765,510	14,694,332	\$ 14,694,332
Southeast Arkansas College	5,354,958	5,301,408	\$ 5,301,408
Sub-Total Technical Colleges	\$ 33,071,418	\$ 33,714,252	\$ 33,714,252
TOTAL INST'S OF HIGHER ED.	\$ 778,835,582	\$ 777,510,147	\$ 777,510,147
Rainy Day Funds	\$ -	\$ -	\$ -
Medicaid Trust Fund	\$ -	\$ -	\$ -
Restricted Reserve	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 6,311,460,566	\$ 6,493,998,981	\$ 6,493,998,981
FY2025-26 FORECAST			\$ 6,793,500,000
Allocation A			\$ 6,493,998,981
Surplus/(Deficit)			\$ 299,501,019

Prepared by BLR-Budget and Fiscal Review